

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Donald W. Jones, Director
Metropolitan Council Office

DATE: **August 16, 2005**

RE: **Analysis Report**

Balances As Of:	<u>8/10/05</u>	<u>8/11/04</u>
<u>GSD 4% RESERVE FUND</u>	\$33,546,036	\$17,412,297
<u>CONTINGENCY ACCOUNTS</u>		
GSD	\$50,000	Unavailable
USD	\$50,000	Unavailable
<u>GENERAL FUND</u>		
GSD	Unavailable	Unavailable
USD	Unavailable	Unavailable
<u>GENERAL PURPOSE SCHOOL FUND</u>	Unavailable	Unavailable

– RESOLUTIONS –

RESOLUTION NO. RS2005-823 (NEIGHBORS & COLEMAN) – This resolution appropriates \$6,030 from the general fund reserve fund (4% fund) for the purchase of electronic equipment for the Metropolitan Council. Four percent funds may only be used for the purchase of equipment and repairs to buildings. These funds will be used to purchase two digital cameras with accessories, two PowerPoint projectors with cases, and two tripod screens with cases. This equipment will be available for Members of Council to check out for use at community meetings and other councilmanic functions. This appropriation is recommended and requested by the Executive Committee.

A copy of the supporting information sheet as required by Ordinance No. 086-1534 is attached to this analysis.

RESOLUTION NO. RS2005-848 (NEIGHBORS) – This resolution determines to issue \$286,807,100 in GSD general obligation bonds and \$18,930,000 in USD general obligation bonds to provide funding for various projects contained in the mayor's capital spending plan. This is the first step in the process toward the ultimate sale of the bonds by public bid to provide the necessary financing for the projects. The general obligation bonds to be issued provide funding for some 52 GSD projects, and the USD bonds will provide funding for 6 projects. This debt will be paid from the debt service of the GSD and the USD. The maximum interest rate of the bonds is not to exceed 7% per annum.

The projects to be financed with the GSD bonds include:

- Convention center capital projects
- E.Budget project
- Major maintenance of several facilities
- Upgrades to computer systems
- Implementation of the warehouse study recommendations
- Howard campus infrastructure improvements and building modifications
- Renovations to City Hall and the Ben West building
- Modifications to the former Genesco warehouse recently leased by Metro
- Capital contributions to the Frist Center, the Nashville Symphony, the Children's Theatre, and the Nashville Zoo
- Schools capital projects, including replacement of buses, energy retrofits, and repairs to buildings and athletic fields
- Bridge repairs
- Construction of a Bellevue branch library
- Bridge and roadway maintenance projects

The projects to be funded with the USD bonds include:

- Construction and improvements of sidewalks
- State route paving program
- Recapping of the Bordeaux Landfill

A detailed list of all capital projects to be funded by this bond issue, including the estimated cost for each project, is attached to this analysis. Additional resolutions authorizing capital expenditures from the general fund reserve fund (4% fund) will be filed at a future date.

RESOLUTION NO. RS2005-921 (SUMMERS) – This resolution authorizes Zander Insurance Group, Inc., to install aerial telephone feeder cable to join 212 Oceola Avenue with 223 Oceola Avenue. Zander Insurance Group has agreed to indemnify the Metropolitan Government for any claims arising from the installation or maintenance of the aerial encroachment, and will be required to furnish a certificate of public liability insurance naming Metro as an insured party.

RESOLUTION NO. RS2005-927 (BRILEY & BRADLEY) – This resolution establishes a task force on telecommunications innovation to explore the feasibility of using Metropolitan Government resources to provide broadband technology and advanced telecommunications services to the public. The task force is to be made up of twelve members appointed by the vice mayor, and is to include representatives from the following: the director of the department of information technology systems or his designee; members of the business, technology, and telecommunication communities; persons with a background in community technology; persons with expertise in telecommunications and technology law; citizens with an interest in technology and telecommunications; and three members of council. The purpose of the task force will be to examine the feasibility of using Metropolitan Government resources in a network available to the public that would allow public data access and transmission, and to make recommendations to the council about which technologies the city should pursue. The task force is to submit its final report to the council within 180 days.

RESOLUTION NO. RS2005-928 (TYGARD) – This resolution establishes a task force to examine Nashville's preparedness to respond to emergencies and communicate information to the public. The task force is to be chaired by the chair of the council public safety committee, and is to be made up of not more than 23 members to be selected by the chair. The members are to include a representative from the following agencies:

1. Metropolitan Nashville Police Department
2. Nashville Fire Department
3. Metropolitan Emergency Communications
4. Metropolitan Hospital Authority
5. Mayor's Office of Emergency Management
6. Tennessee Emergency Management Agency
7. Tennessee Department of Transportation
8. Metropolitan Department of Public Works
9. Nashville Electric Service
10. Nashville Gas Company
11. Metropolitan Department of Water and Sewerage Services
12. Harpeth Valley Utility District
13. Madison Suburban Utility District
14. Old Hickory Utility District
15. Metropolitan Nashville Airport Authority
16. American Red Cross
17. U.S. Army Corps of Engineers
18. Metropolitan Department of Information Technology Services
19. Community Access Television Corporation

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RESOLUTION NO. RS2005-928 (continued)

In addition, three other members of council are to serve on the task force consisting of the chair, or a member designated by the chair, of the public works committee, the transportation and aviation committee, and the health, hospitals and social services committee. The task force is to convene within 30 days of adoption of this resolution, and is to prepare and present a comprehensive report to the council within 90 days of convening outlining suggestions for the improvement of emergency preparedness and communication with citizens in the event of an emergency.

RESOLUTION NO. RS2005-929 (NEIGHBORS) – This resolution approves a grant in the amount of \$579,110 from the state department of children's services to the juvenile court to provide case management and family support services. The funds will be used to fund positions in the family service division and community-based probation division, including intake specialists and case managers. These intervention services are provided to youth at risk of custody due to delinquency, status offenses, or unruly behavior. The term of this grant is from July 1, 2005 through June 30, 2006.

RESOLUTION NO. RS2005-930 (NEIGHBORS) – This resolution approves a grant in the amount of \$1,395,687 from the state department of finance and administration to the Davidson County drug court to provide treatment to persons addicted to methamphetamine. The term of this grant is from July 1, 2005 through June 30, 2007, with a possible extension of three additional one-year periods. The drug court will use these grant funds to add an additional thirty beds to be reserved for methamphetamine offenders. These funds will allow for the hiring of additional administrative, medical, and clinical staff to manage and facilitate the treatment of the thirty additional residents.

RESOLUTION NO. RS2005-931 (NEIGHBORS) – This resolution approves an annual grant in the amount of \$285,840 from the state department of human services to the Metro social services commission for adult homemaker services. These services to be provided include protective supervision, teaching of homemaker skills, household management, shopping and household tasks, and personal care. The homemaker program is for elderly persons and adults with mental and/or physical disabilities who need assistance in performing daily living activities. The term of this grant is from July 1, 2005, through June 30, 2006. There is a required local match of \$71,460 to be provided from the operating budget of the department of social services.

RESOLUTION NOS. RS2005-932 & RS2005-933 – These two resolutions approve annual grants from the state department of labor and workforce development, under the provisions of the Workforce Investment Act of 1998, to provide funding for the Nashville career advancement center (NCAC) to prepare adults and dislocated workers for re-entry into the labor force, and to offer training to those facing serious barriers to employment. The term of the grants is from July 1, 2005 through June 30, 2007.

Resolution No. RS2005-932 (Neighbors) approves a dislocated worker grant in the amount of \$473,030.10.

Resolution No. RS2005-933 (Williams) approves an adult worker grant in the amount of \$274,840.

RESOLUTION NO. RS2005-934 (NEIGHBORS & WILHOITE) – This resolution approves an annual grant in the amount of \$8,000 from the state department of state to the Nashville public library to provide library services to the disadvantaged. These grant funds will be used to provide for the improvement of library services for individuals who are living below the federal poverty level or who are economically, physically, or otherwise disadvantaged. The term of this grant is from May 1, 2005 through June 30, 2006. A similar grant in the amount of \$8,000 was approved by the council on June 21, 2005.

RESOLUTION NO. RS2005-935 (NEIGHBORS) – This resolution approves an amendment from the U.S. environmental protection agency to the Metropolitan board of health for the maintenance and operation of the air pollution control program of the health department. The health department is responsible for enforcing the provisions of the federal clean air act within the jurisdiction of the Metropolitan Government. The original grant was in the amount of \$181,476, with a required local match of \$145,283 to be provided from the health department's budget. This amendment increases the amount of the grant to \$444,092 and increases the amount of the required match to \$301,215.

RESOLUTION NO. RS2005-936 (NEIGHBORS) – This resolution approves a memorandum of understanding between the Metropolitan Government and the U.S. Marshal's Service regarding participation in the Middle Tennessee Joint Fugitive Task Force. The purpose of this agreement is to allow the sharing of investigative findings to locate and apprehend fugitives. This initiative will be limited to felony cases only, and will focus on crimes involving violence. The Metropolitan police department will assign at least one full-time officer to the task force. In addition, Metro will be required to furnish one police vehicle for use by the task force for every two law enforcement officers assigned to the task force. Office space for the task force will be furnished by the U.S. Marshal's Service. The term of this agreement is for five years, but may be terminated by either party upon thirty days notice.

RESOLUTION NO. RS2005-937 (NEIGHBORS) – This resolution modifies the existing master list of architectural and engineering firms to add two additional firms. The Metro Code provides that all government contracts for architect and engineering services be with firms included on the master list. This resolution adds the following two firms:

- Robert A.M. Stern Architects, LLP of New York, NY
- Wenk Associates, Inc. of Denver, CO

- BILLS ON SECOND READING -

ORDINANCE NOS. BL2005-667 AND BL2005-705 – These two ordinances both pertain to the naming of Metropolitan Government property in honor of Justice A.A. Birch. The Metro Code of Laws provides that no building of the Metropolitan Government may be named except pursuant to an ordinance enacted by the council. Justice Birch began his career in Davidson County as an assistant public defender from 1963 to 1966, and then served as an assistant district attorney from 1966 to 1969. He then served from 1969 to 1987 as a general sessions judge and a criminal court judge. He was appointed to the court of criminal appeals in 1987 and was later appointed to the Tennessee Supreme Court in 1993.

Ordinance No. BL2005-667 (WILHOITE, WALLACE & OTHERS) names the new criminal courts building on Second Avenue North the “Justice A.A. Birch Building”. In August 2003, the council approved Resolution No. RS2003-1593, which “declared” this building the “Beverly Briley Building”, but did not officially name the building in conformance with the requirements of the Code.

Ordinance No. BL2005-705 (GREER & JAMESON) names the complex consisting of the Ben West Building and the new criminal courts building, known as the Beverly Briley Building, as the “Justice A.A. Birch Complex”.

Only one of these ordinances should be adopted by the council, as they both deal with the same subject matter.

ORDINANCE NO. BL2005-706 (JAMESON) – This ordinance amends the Metropolitan Code of Laws to establish a process and procedure for the naming of Metropolitan Government buildings and open spaces. The Code currently provides that all Metropolitan Government buildings may only be named by ordinance. Such ordinance must include biographical information about the person for whom the building is to be named.

This ordinance would add specific procedures and restrictions to the Code for naming buildings. First, no public structure or space would be able to be named after a living person, unless the person contributed money or land for the structure or space with an express condition on the donation that it be named in a certain manner. Second, no public structure or space could be named in honor of an elected or appointed public official while the official is in office. Third, the ordinance would place the administration of naming public buildings in the hands of the Metropolitan historic zoning commission. The commission would be required to establish a formal procedure for the naming of the buildings, including a specific mechanism for soliciting and measuring public input. Once the commission decides on a name, the commission would then forward its recommendation to the council for approval by resolution receiving 21 affirmative votes.

The provisions of this ordinance would not apply to the board of parks and recreation, the library board, the Metropolitan transit authority, and the board of public education, as these boards are responsible for the naming of buildings under their control.

ORDINANCE NO. BL2005-718 (HART) – This ordinance amends the Metropolitan Code of Laws to prohibit the parking of boats and trailers in the front yards of residential property. In June 2002, the council amended the Code to prohibit the parking of motor vehicles in yards, but did not address boats and trailers. This ordinance would require that all trailers and watercraft stored on private single-family and two-family residential property be parked on a paved or graveled driveway, or behind the rear façade of the structure.

ORDINANCE NO. BL2005-729 (ALEXANDER & HART) – This ordinance repeals the provisions in the Metropolitan Code of Laws prohibiting the sale and use of fireworks within Davidson County. The Metro Code currently makes it unlawful for anyone to sell or use fireworks unless the fireworks are for a public fireworks display. In order to hold a public fireworks display, a permit must be obtained from the Metro fire marshal and the applicant must provide a \$100,000 indemnification bond.

The council office would point out that in addition to the fireworks provisions in the Metropolitan Code of Laws, a private act adopted by the Tennessee general assembly in 1947 prohibits the sale and use of fireworks within counties "having a population of not less than 250,000 and not more than 260,000 inhabitants, according to the Federal Census of 1940, or any subsequent Federal Census." At the time this private act was adopted, Davidson County fell within the population limits of the act but has since surpassed 260,000 inhabitants. In addition, a state law of general application prohibits the sale of fireworks in all counties having a population of greater than 200,000. Thus, a state law change would be required before the provisions of the ordinance allowing the sale of fireworks could become effective.

ORDINANCE NO. BL2005-730 (SHULMAN) – This ordinance amends the Metropolitan Code of Laws to require the finance department to provide each member of council a monthly revenue collections report for the Metropolitan Government. The report is to contain the prior month's revenue collections and collections for the year-to-date, broken down by category. The Metropolitan Charter already requires the director of finance to submit a monthly financial report to the mayor, for presentation to the council, showing the financial condition of the various funds of the Metropolitan Government including estimated revenues and revenues received.

ORDINANCE NO. BL2005-731 (MCCLENDON & NEIGHBORS) – This ordinance approves a contract between the Metropolitan Government and Loss Prevention Specialists, Inc. for the recovery of funds belonging to the Metropolitan Government. Loss Prevention Specialists is one of the largest civil recovery providers in the country, specializing in locating and recovering funds owed to companies and governments. Loss Prevention Specialists has identified \$13,607 belonging to the Metropolitan Government and has contacted Metro proposing to recover this sum for a 20% finder's fee. This contract provides that the company will locate and remit these funds in exchange for the finder's fee. Future amendments to this agreement may be approved by resolution of the council.

ORDINANCE NO. BL2005-732 (NEIGHBORS & RYMAN) – This ordinance authorizes the mayor's office of emergency management to accept donations for the 2005 Emergency Preparedness Challenge to be held in Nashville on September 23-24, 2005. The Emergency Preparedness Challenge is a local terrorism preparedness exercise for emergency providers in Davidson, Williamson, Wilson, and Sumner Counties. This exercise will involve approximately 1,000 first responders and 3,000 volunteers to serve as patients. State law authorizes local political subdivisions of the state to accept donations through the local legislative body for the purpose of emergency preparedness. This ordinance would authorize the office of emergency management to accept "donations in the form of services, equipment, supplies, materials, and funds" to use for the 2005 Emergency Preparedness Challenge. The ordinance provides that any funds not expended for this purpose shall be used by the office of emergency management for any subsequent emergency management exercise.

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ORDINANCE NO. BL2005-732 (continued)

The council office would point out that acceptance of donations in this method is contrary to the council's policy of requiring identification of the donation and the donor in the legislation. The council may want to consider amending this ordinance to require that the receipt of the donations be ratified by resolution of the council, which expressly identifies the amount of the donation and the donor.

ORDINANCE NO. BL2005-733 (JAMESON) – This ordinance accepts the donation of \$3,000 from the Nashville downtown partnership to the department of public works for the installation of railings along planters located within the right-of-way of the downtown area. Public works has already installed railings along planters on the Broadway sidewalk at Third Avenue North and Fourth Avenue North as part of a pilot project. The downtown partnership has agreed to provide \$3,000 for six additional planter railings. The department of public works will provide the labor for the installation of the railings. The ordinance further provides that if the funds are not expended for this purpose within one year, then the unexpended funds will be returned to the downtown partnership.

ORDINANCE NO. BL2005-734 (WALLS, NEIGHBORS & SHULMAN) – This ordinance approves a contract with the state department of transportation for the installation of traffic signals at Briley Parkway and Centennial Boulevard. Pursuant to this contract, the state will install the signals and Metro will maintain and provide electricity for the signals. Future amendments to this contract may be approved by resolution of the council.

ORDINANCE NOS. BL2005-735, BL2005-736 & BL2005-739 – These three ordinances authorize the director of public property administration to accept easements for various stormwater projects in Davidson County. All of these easements are being acquired at no cost to the Metropolitan Government.

Ordinance No. BL2005-735 (White & Walls) accepts easements encumbering properties located at 5008, 5010, 5012, and 5014 Bonnavista Drive. This ordinance has been approved by the planning commission.

Ordinance No. BL2005-736 (Isabel & McClendon) accepts easements encumbering the following properties:

- 1013 River Bluff Drive
- 2975 Armory Drive
- 2627 Brick Church Pike
- 3901 Central Pike
- Nolensville Pike unnumbered

This ordinance has been referred to the planning commission.

Ordinance No. BL2005-739 (Gotto & Cole) accepts easements encumbering the following properties:

- 2604 Pennington Avenue
- 1125 Cahal Avenue
- 1817 Cahal Avenue
- 1124 Richard Lee Circle

This ordinance has been referred to the planning commission.

ORDINANCE NOS. BL2005-737 & BL2005-738 – These two ordinances abandon sections of public right-of-way that are no longer needed by the Metropolitan Government. These two ordinances have been approved by the planning commission.

Ordinance No. BL2005-737 (Cole) abandons a portion of Otay Street from Northview Avenue westward to the railroad right-of-way. This closure has been requested by the planning commission in an effort to make the official street and alley maintenance and acceptance map conform to the GIS property maps maintained by the planning commission. There is an amendment to this ordinance to retain a water and sewer easement.

Ordinance No. BL2005-738 (Jameson) closes alley #318 from South 11th Street to alley #292. This closure has been requested by Martin Corner, G.P. Consents of the affected property owners are on file with the department of public works.

ORDINANCE NO. BL2005-764 (SHULMAN) – This ordinance transfers a telecommunications franchise granted to ICG Access Services, Inc., to Xspedius Communications. In October 1994, the Council approved five ordinances that granted franchises to five different companies to operate telecommunication systems using fiber optic cable. The five franchises were primarily for the purpose of serving hotels, motels, hospitals, and office buildings. One of these franchises was granted to ICG Access Services, Inc., which has recently sold all of its southeast business and assets, to Xspedius Communications. ICG's southeast markets included Nashville, Atlanta, GA, Birmingham, AL, Charlotte, NC, and Louisville, KY.

In order for Xspedius to take over the Nashville operations, it is necessary that the franchise be transferred from ICG to Xspedius. The Metropolitan Code of Laws provides that no telecommunications franchise may be transferred without the written permission of the Metropolitan Government by ordinance of the Council. Xspedius has agreed to fulfill all of the obligations of the existing franchise and has furnished a franchise bond in the amount of \$250,000 to protect the Metropolitan Government.

ORDINANCE NO. BL2005-765 (ISABEL, MURRAY & OTHERS) – This ordinance approves an agreement between the U.S. Army and the water department for the Cowan Street streambank protection project. The project will consist of minimal clearing, bioengineering, and the placing of quarry run stone along the bank of the Cumberland River. The estimated cost of this project is \$430,000, with Metro water services being responsible for 35% of the cost. Any amendments to this agreement must be approved by resolution of the council.

ORDINANCE NO. BL2005-766 (ISABEL, MURRAY & OTHERS) – This ordinance accepts three deeds of perpetual channel improvement easements in connection with the Cowan Street river bank protection project. The State of Tennessee, Steve Meadows, and C I Partners, LLC have granted these easements to the Metropolitan Government for the purpose of protecting the existing sewer line and the river bank along the east bank of the Cumberland River. Perpetual channel easements are being granted for the following three parcels: 1311 Vashti Street, 800 Cowan Street, and property at Lyle H. Fulton highway bridge. This ordinance has been approved by the planning commission.

The council office is of the opinion that this ordinance should be amended to attach copies of the easement documents being accepted.

- BILLS ON THIRD READING -

ORDINANCE NO. BL2005-701 (BROWN, BURCH, AND OTHERS) - This zoning test change would create a new historic bed and breakfast overlay district. Currently, historic bed and breakfast establishments are permitted as a special exception (SE) use, requiring council approval by resolution, then approval by the board of zoning appeals. The Council has 60 days to act on a request for a historic bed and breakfast after first being notified by the zoning administrator that an application for a special exception has been filed. Failure by the council to act on the request within the 60 day period results in the request being deemed approved by the council.

This ordinance would remove historic bed and breakfasts from the jurisdiction of the board of zoning appeals and place it solely with the council. This is accomplished through the creation of a new zoning overlay district: historic bed and breakfast homestay (HB) district. The criteria for historic bed and breakfast establishments would essentially remain the same as the current criteria to obtain a special exception. Such criteria includes a limit on the number of consecutive days a guest can stay at the home, that the home be owner occupied, and that no more than one off-street parking space be provided for each guest room. One noticeable change in the criteria deals with the historic nature of the property. As a special exception use, a historic bed and breakfast homestay only needs to be designated by the Metropolitan historic zoning commission as a "historically significant structure." Under this proposed ordinance, the structure would have to be eligible for listing on the National Register of Historic Places, have played a role in history, or demonstrate a mastery of craftsmanship.

There may be proposed housekeeping amendment for this ordinance to clarify throughout the Zoning Code that a historic bed and breakfast would no longer be designated as a special exception use.

This ordinance has been disapproved by the planning commission.

ORDINANCE NO. BL2005-702 (SHULMAN) – This zoning text change would allow alternative development standards for specific land uses within urban design overlay (UDO) districts to be used in place of the development standards provided in the Code for the base zoning districts. The current Zoning Code permits all uses allowed by the underlying zoning district within a UDO district. The Code does allow UDOS to vary from the conventional bulk standards, but does not allow for alternative development standards.

The Code currently requires UDOS to include design guidelines for development within the district. However, UDOS may not contain specific development standards that vary from the base zoning district. The Code requires that land uses permitted with conditions (PC) or accessory (A) uses meet certain development standards to insure compatibility with surrounding land uses. This ordinance would enable UDO design guidelines to provide alternative development standards to "achieve the overall intent of the district." This would mean that the text of a UDO for specific land uses could trump the development standards contained in the Zoning Code, which are applicable to all other zoning districts. This ordinance would essentially grant more authority to the planning commission to determine appropriate design standards in UDOS.

This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2005-710 (WILHOITE) – This ordinance amends the Metropolitan Government geographical information systems map to name three private drives in Nashboro Village. Private streets and roads are named and included on our maps for purposes of providing emergency services, although the roadways are not maintained by the Metropolitan Government. This ordinance names the three private drives as Nashboro Greens, Nashboro Greens Court, and Nashboro Greens Way. These private drives extend off of Longhunter Court.

This ordinance has been approved by the planning commission and the ECD board.

ORDINANCE NO. BL2005-711 (ADKINS) – This ordinance renames a portion of Reischa Drive as "Providence Park Lane". This section of roadway is located between Donna Kay Drive and the dead end. There are currently two Reischa Drives that are not connected to each other. Thus, this ordinance is necessary for emergency response. Notification of this name change has been sent by the planning commission staff to the affected property owners.

This ordinance has been approved by the planning commission and the ECD board.

ORDINANCE NO. BL2005-716 (BRADLEY) – This ordinance authorizes the director of public property administration to acquire a sanitary sewer easement by negotiation or condemnation for a parcel of property located on Mt. View Road for the purpose of constructing, maintaining and operating a sanitary sewer at the Lakeside Cove at Percy Priest subdivision. The estimated \$15,000 cost of the easement to be acquired will be paid by Centex Homes, the developer of the subdivision.

There is a proposed amendment that substitutes the sketch to show the precise area of the easement to be acquired, rather than simply showing the entire parcel. The Council Office recommends that the Council Rules be suspended to allow this amendment on third reading.

This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2005-722 (WILHOITE) – This ordinance abandons an eight inch sanitary sewer line at the Shoppes at Nashboro. A sanitary sewer line of equal size will be replacing the existing line. This abandonment has been approved by the planning commission.

ORDINANCE NO. BL2005-727 (GOTTO) – This ordinance amends the Metropolitan Code of Laws to exempt vehicles with a disabled driver placard from the prohibition against parking in the grass. In 2002, the council enacted an ordinance to require all vehicles located on private property to be stored either in a garage or on a paved or graveled driveway. The 2002 ordinance included an exemption for vehicles with a valid handicapped license plate. This ordinance would expand this exemption to include vehicles containing a visible state-issued disabled driver placard as well, which are typically issued for temporary disabilities.

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
Clerk and Master - Chancery	06CH0001	CASE MANAGEMENT SYSTEM.	To purchase a new case management system to meet state legislated requirements and to provide more efficient service to chancery court, litigants, the public, attorneys, state agencies and metro govt and to increase cost collections.					1,200,000		1,200,000
Clerk and Master										1,200,000
Codes Administration	06CA0001	TABLET COMPUTERS FOR INSPECTORS	Tablet computers to be used by all codes' inspectors and inspection chiefs to allow them to make various inspections (building, electrical, plumbing, gas/mechanical, property standards, zoning, tree density, etc.) And to record results in real time. This recommendation is a result of the performance audit prepared by maximus, inc.					100,000		100,000
Codes										100,000
Convention Center	06CC0004	CONVENTION CENTER OMNIBUS PROJECTS	To address several capital projects presented by the convention center.				1,409,100			1,409,100
Convention Ctr										1,409,100
Finance	02FI001	E.BUDGET PROJECT	For the installation / enhancement / advancement of an e.budget project				250,000			250,000
Finance	02FI021	MAJOR MAINTENANCE - FACILITIES	Funds to be used for dealing with major maintenance issues/ roofs / emergency repairs to metro facilities	500,000						500,000
Finance	02FI039	EBS/OTHER COMPUTER SYSTEMS - UPGRADES	Upgrades/enhancements to EBS and related computer systems of Metro Government note: previously titled under "fastnet" upgrades				875,000			875,000
Finance	03FI0001	WAREHOUSE STUDY RECOMMENDATIONS	Funds to begin the implementation of the warehouse study's recommendations.				754,000			754,000
Finance	03FI0006	HOWARD CAMPUS INFRASTRUCTURE	These funds are to implement the Howard Campus plan for: vehicular and pedestrian ways; storm drainage, underground utilities; ada issues; campus signage and lighting.	2,145,000						2,145,000
Finance	04FI0004	HOWARD OFFICE BUILDING - Phase I	To complete the first phase of renovation, construction, and modification to the Howard Office Building.	14,656,000						14,656,000
Finance	04FI0005	LINDSLEY HALL MODIFICATIONS	To address Lindsley Hall life safety modifications.	960,000						960,000
Finance	04FI0017	E-PROCUREMENT, CONTRACT AND GRANTS MGMT SYSTEMS	Internet-based systems that offer electronic procurement processes, contract and grant management systems				673,000			673,000
Finance	06FI0003	POLICE ACADEMY OMNIBUS LIST	Omnibus list of facility-related projects					500,000		500,000
Finance	06FI0004	CITY HALL RENOVATIONS - Planning and Construction	Various renovations to the City Hall (former Ben West Library) to prepare it for future occupants.	459,400						459,400
Finance	06FI0006	ROOF ASSESSMENTS AND RENOVATIONS	To implement roof assessment recommendations and to perform additional assessments of various roofs					763,000		763,000

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
Finance	06FI0007	BEN WEST BUILDING - Renovations	Renovation to the Ben West court building.	5,895,000						5,895,000
Finance	06FI0008	TENNESSEE STATE FAIR ROOF PROJECTS	To address the long bldg, the rabbit barn, concession roof, and judging arena roof section 4.				235,000			235,000
Finance	06FI0009	WATER SERVICES ROOFS	To address the repair and /or replacment of wewwtp sludge roof, dcwwtp maintenance roof, cwwtp maintenance roof, dcwwtp chlorine roof, and wewwtp administration roof.						368,000	368,000
Finance	06FI0010	HISTORIC COURTHOUSE - FF&E	To purchase furniture, fixtures and equipment for the Historic Courthouse.					3,986,000		3,986,000
Finance	06FI0011	BEVERLY BRILEY BUILDING - FF&E	To purchase furniture, fixtures and equipment for the new Criminal Court Building.	3,300,000						3,300,000
Finance	06FM0001	FARMERS MARKET OMNIBUS REPAIRS	Omnibus list of facility-related projects presented by the farmers market.				500,000			500,000
Finance	06FI0016	METRO SOUTHEAST - ELECTIONS	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	133,100						133,100
Finance	06FI0018	METRO SOUTHEAST - FIRE	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	1,975,200						1,975,200
Finance	06FI0019	METRO SOUTHEAST - GENERAL SERVICES	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				6,593,600			6,593,600
Finance	06FI0020	METRO SOUTHEAST - HEALTH - FOOD DIST	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				499,500			499,500
Finance	06FI0021	METRO SOUTHEAST - HUMAN RESOURCES	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				457,900			457,900
Finance	06FI0023	METRO SOUTHEAST - METRO CLERK - RECORDS	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	837,000						837,000
Finance	06FI0024	METRO SOUTHEAST - OEM - VEHICLE STORAGE	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				747,600			747,600
Finance	06FI0025	METRO SOUTHEAST - POLICE	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	419,600						419,600
Finance	06FI0026	METRO SOUTHEAST - SCHOOLS	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.				2,214,600			2,214,600

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
Finance	06FI0027	METRO SOUTHEAST - TRANS LICENSING	Modifications to the facility leased from the Metro Airport Authority (Former Genesco facility now known as Metro Southeast for agencies transferring there.	198,300						198,300
Finance	06FI0001	ADVENTURE SCIENCE CENTER - CAPITAL CONTRIBUTION	A capital contribution from the Metro Government to the Adventure Science Center.	5,000,000						5,000,000
Finance	06FI0029	COUNTRY MUSIC HALL OF FAME - CAPITAL CONTRIBUTION	Capital contribution to Country Music Hall of Fame.	1,000,000						1,000,000
Finance	06FI0030	FRIST CENTER FOR THE VISUAL ARTS - CAPITAL CONTRIBUTION	Capital contribution to Frist Center	500,000						500,000
Finance	04HA0003	CAPITAL CONTRIBUTION TO NASHVILLE SYMPHONY	Capital contribution to new Symphony Hall	5,000,000						5,000,000
Finance	06FI0014	CHILDREN'S THEATRE - CAPITAL CONTRIBUTION	Capital allocation for Children's Theatre at Howard Campus	1,744,000						1,744,000
Finance	06FI0031	NASHVILLE DOWNTOWN PARTNERSHIP CAPITAL PROJECTS	Capital projects requested by the nashville downtown partnership and funded through public works' parking funds						71,000	71,000
Finance										64,210,800
General Services	02GS002	PURCHASE RADIO UNITS - FIRE, SHERIFF, SCHOOLS, PARKS, POLICE AND CONTINGENCY.	Upgrade on conventional users of radio system to 800 mhz.				4,878,000			4,878,000
General Services	06GS0002	RADIO INFRASTRUCTURE	Funding for data system expansion, server replacement, tower site security upgrade, and other system expansions.				3,050,000			3,050,000
General Services	02GS003	VEHICLE PURCHASES	Purchase of replacement vehicles and pieces of equipment for ofm's customers.					16,086,473	1,213,527	17,300,000
General Services	06GS0003	OFM-VEHICLE ADDITIONS	Agency requests for additions to the fleet.					1,639,700	399,000	2,038,700
General Services	06GS0004	OFM-CASUALTY REPLACEMENTS	To provide the necessary funding to replace / repair damaged fleet vehicles during fy.					500,000		500,000
General Services	06GS0019	311 - TELECOMMUNICATIONS PROJECT	Centralized call-center and customer service center for non-emergency government services. Funds for first year design and implementation.				1,975,000			1,975,000
General Services	06GS0018	GENERAL BUILDING REPAIRS	Building repairs to: drug court, soil & water, 222 Building, Ben West, Central Precinct, City Hall, CJC, East Precinct, ECC, Howard School.					1,000,000		1,000,000
General Services	06GS0014	PREVENTATIVE MAINTENANCE - ALL BUILDINGS	Repairs, ceiling tiles, clean hvac ductwork and coils, electrical load testing, a/c load testing, test and balance, upgrade light fixtures.					1,200,000		1,200,000
General Services	06GS0020	SHARED SERVICES PROJECT	Continuing implementation of the shared services business concept within the central service departments				1,000,000			1,000,000
General Services										32,941,700

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
General Sessions Court	06GJ0001	TRAFFIC SCHOOL MANAGEMENT SYSTEM	This is providing an automated management system for the traffic school by enhancing the new traffic violations management system. The school currently has a manual system for attendance and revenue management. This request also includes metro govt. Providing the traffic school the point of sale(pos) capability for collecting over \$2 million dollars annually.					150,000		150,000
General Sessions Court	06GJ0002	ELECTRONIC DOCKET DISPLAY	To implement an electronic docket display system.					428,000		428,000
General Sessions Court	06GJ0003	DIGITAL AUDIO RECORDING SYSTEM	Implementation / installation of a digital audio recording system.					137,000		137,000
General Sessions Court	06GJ0004	REMOTE PA AND AUDIO SYSTEM	Instaalation of a remote pa system and remote audio/judge suites plus document cameras and projectors.					64,000		64,000
General Sessions										779,000
Health	06HD0002	LENTZ EXPANSION AND RENOVATION - Year 1 Planning	Funding to allow for the expansion and renovation of the Lentz Public Health building.	6,400,000						6,400,000
Health										6,400,000
General Hospital	04GH0001	HOSPITAL INTEGRATED INFORMATION SYSTEM	This project establishes a single platform integrated system across all clinical departments of the hospital.				6,200,000			6,200,000
General Hospital										6,200,000
Human Resources	06JB0001	APPLICANT TRACKING SYSTEM	Applicant tracking system for neo-gov. Price to include set-up, training and unlimited licenses for Metro Government. Allows all Metro agencies to track applicants.					200,000		200,000
Human Resource										200,000
Justice Integration Services	06JI0001	OPEN JUSTICE INFORMATION EXCHANGE SYSTEM (OJIES)	This capital project proposal will transform our current criminal justice information system to a new technology and application platform in order to reduce the long-term costs and risks of Metro's current system, enable justice applications to integrate changes in business processes, and facilitate an unprecented sharing and real-time availability of criminal justice information across internal and external law enforcement agencies state-wide and nationally.	1,800,000						1,800,000
JIS										1,800,000
Juvenile Court	06JC0004	FF& E FOR EXISTING COURTS AND REFEREES	To address furniture needs for existing courtrooms at the JJC.					130,000		130,000
Juvenile Court	4%	SECURITY ISSUE ITEMS - Cameras and Recorders	Security issues - cameras and recorders					29,500		29,500
Juvenile Court										159,500

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
Metro Action Commission	06AC0014	DUDLEY - RENOVATIONS AND ADDITIONS	Renovations to existing building plus addition of approximately 4,000 sf to provide 4 additional class rooms.	2,899,000						2,899,000
MAC										2,899,000
MDHA	06HA0005	JOHN HENRY HALE HOMES - HOPE VI GRANT AND LOCAL MATCHING FUNDS	Local funds for infrastructure, street improvements and stormwater drainage.	1,000,000						1,000,000
MDHA	98HA001	ARTS CENTER REDEVELOPMENT AREA - THE GULCH	The third and final phase of infrastructure for the Gulch redevelopment.	885,700						885,700
MDHA										1,885,700
Metropolitan Clerk	06MC0001	ELECTRONIC VOTING BOARD FOR COUNCIL	Electronic vote tally board for use by Council					293,300		293,300
Metro Clerk										293,300
MNPS	03BE0005	BUS REPLACEMENT MANDATORY	Mandatory bus replacements to meet state replacement schedule			3,573,000				3,573,000
MNPS	03BE0011	DISTRICT VEHICLES	Replacement of district vehicles with excess mileage or vehicles with excessive repair needs			550,000				550,000
MNPS	03BE0012	DISTRICT WIDE ADA COMPLIANCE	Renovate buildings to be in compliance with the Americans with Disabilities Act: Antioch High, Hunters Lane, Maplewood, Whites Creek, Hillsboro, Hillwood, Overton, Stratford, McCann, Randalls, Johnson.			5,370,000				5,370,000
MNPS	03BE0013	DISTRICT WIDE ELEMENTARY GYMS	Construct elementary p.e. rooms at Kings Lane, Glencliff, McGavock, j.e. Moss, Norman Binkley, Crieve Hall, Kirkpatrick, Ross, and Cora-Howe elementary schools			2,445,000				2,445,000
MNPS	03BE0014	DISTRICT WIDE MIDDLE SCHOOL AIR CONDITIONING	Air conditioning at auditorium or gymnasium at Margaret Allen, Jere Baxter, Brick Church, Dalewood, John Early, Goodlettsville, Gra-mar, Head, Joelton, Litton, Neelys Bend, West End, and H.G. Hill Middle schools			488,000				488,000
MNPS	03BE0021	GATEWAY ELEMENTARY RENOVATION/ADDITION	Add 10 classrooms, library addition, p.e. room and renovate existing facility			3,773,000				3,773,000
MNPS	03BE0043	MCGAVOCK ELEMENTARY RENOVATION	McGavock elementary school - renovate efacility			1,438,000				1,438,000
MNPS	03BE0048	NEELYS BEND ELEMENTARY RENOVATION	Neelys Bend elementary school - renovate facility			3,413,000				3,413,000
MNPS	03BE0049	NEW ELEMENTARY HILLWOOD CLUSTER	Construct a new elementary school for 500 students in the Hillwood cluster, site undetermined			6,678,000				6,678,000
MNPS	03BE0053	ROOFING	Replacement or repair of roofs at district owned buildings			2,833,000				2,833,000
MNPS	03BE0055	SECURITY ENVIRONMENTAL, MAINTENANCE EMERGENCIES	Security, hvac, fire safety, athletics, plumbing, i.aq, and plumbing emergency response/safety projects			2,500,000				2,500,000

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
MNPS	03BE0057	TECHNOLOGY	District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades			6,000,000				6,000,000
MNPS	03BE0062	WEST END MIDDLE SCHOOL RENOVATION	West End Middle school - renovate facility			5,240,000				5,240,000
MNPS	04BE0005	NEW HIGH SCHOOL SOUTHEAST DAVIDSON COUNTY	New high school southeast Davidson County			3,762,700				3,762,700
MNPS	04BE0036	CONSTRUCTION CONTINGENCY	Construction contingency for renovation/construction/deferred maintenance projects for metro nashville public schools			5,152,000				5,152,000
MNPS	04BE0037	MIDDLE SCHOOL ATHLETIC FIELDS	Installation/renovation/improvement of various middle school athletic fields for metro public schools			300,000				300,000
MNPS	06BE0001	ENERGY RETROFITS	Comprehensive energy conservation and water management and related capital projects.				13,911,000			13,911,000
MNPS										67,426,700
MTA	02MT010	CAPITAL NEEDS, INCLUDING THE PURCHASE OF TRANSIT BUSES AND PARATRANSIT VEHICLES	Funding will be used to purchase transit buses, paratransit vehicles that have exceeded useful life, along with other capital needs, such as, facility improvements, passenger amenities, and support/shop equipment	6,887,000						6,887,000
MTA	02MT010	TRANSFER OF \$7.1M FROM SELF-FUNDING TO BOND FUNDS	Move funding to bonds	7,173,400						7,173,400
MTA	02MT001	FY 2006 - SECTION 5307 URBANIZED AREA CAPITAL FUNDING	These grants will be used for the purchase of rolling stock, passenger amenities, support equipment, facility improvements, communication equipment, parts capitalization, preventive maintenance, and project administration.	876,200						876,200
MTA	02MT002	SECTION 5309 BUS AND BUS FACILITIES EARMARK	Special earmarks will be used to purchase 20 to 24 - 40' buses to replace some of the ones that have passed useful life. New buses will be purchased over the next five years to replace ones that are or have exceeded useful life.	551,100						551,100
MTA	03MT0002	CENTRALIZED INTERMODAL TRANSIT TRANSFER FACILITY	This facility will contain adequate space for all downtown transit service to operate in affluent manner as well as sufficient parking. This facility will include a waiting area, cs center, fare media outlet, and a day care facility	664,400						664,400
MTA										16,152,100
Parks	02PR012	MASTER PLAN FOR METRO PARKS/GREENWAYS - IMPLEMENTATION	Park and facility improvements, upgrades and construction metro-wide	25,000,000						25,000,000

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
Parks	02PR015	PARK BUILDINGS AND FACILITIES- DEFERRED AND ONGOING MAINTENANCE	Countywide- various locations plan, repair and upgrade repair and upgrade roofs and systems (mechanical, electrical, plumbing, structural, swimming pools, tennis and basketball courts, etc.)	6,000,000						6,000,000
Parks	04PR0001	ZOO CAPITAL CONTRIBUTION	Additions to Nashville Zoo	5,000,000						5,000,000
Parks										36,000,000
Police	06PD0009	RECORDS MANAGEMENT SYSTEM SOFTWARE	This is to replace current legacy records management software system with latest rms package to provide state of the art functionality. This is required hardware for installation of rms software applicaitons. It will replace the legacy mainframe hardware. This printer will replace a mainframe non-network capable printer. This printer will be a high volume/high speed production printer attached to new rms hardware running on the network. This is to be utilized by users for a 100% interface connection and data availability standard across the area.	5,973,800						5,973,800
Police	06PD0002	EAST PRECINCT - Year 1 Planning	Construction of a new precinct building is requested to facilitate the efficient operation required of a police precinct.	3,400,000						3,400,000
Police										9,373,800
Public Library	97PL002	GOODLETTSVILLE LIBRARY	Goodlettsville branch replacement purchase land and construct new 10,000 sq ft facility	400,000						400,000
Public Library	99PL001	BELLEVUE BRANCH REGIONAL LIBRARY	Bellevue branch regional library - design, site acquisition, construct furnish and equip a 25,000 sq ft building	800,000						800,000
Public Library	06PL0001	OMNIBUS BUILDING REPAIRS AND FURNISHINGS	Repairs of various buildings and furnishings as well as provide new equipment and furnishings to provide a clean, safe, and attractive environment for our customers.					213,000		213,000
Public Library	06PL0002	MAIN LIBRARY RENOVATIONS - Library Foundation Funding	Expansion of special collections area, relocation of deaf and hard of hearing services, relocation of reference desk operations, and creation of a small business center. Will be funded by the Library Foundation.						1,066,000	1,066,000
Public Library										2,479,000
Public Works	02PW011	BRIDGE PROGRAM - MAINTENANCE , REPAIR AND REHABILITATION	Bridge maintenance , repair , and rehabilitation program miscellaneous locations	3,000,000						3,000,000
Public Works	02PW012	BRIDGES DRAINAGE - REPLACEMENT/REPAIRS	Bridges drainage - replacements/repairs	500,000						500,000
Public Works	02PW014	DEMONBREUN BRIDGE - IMPROVEMENTS	Demonbreun bridge - improvements over gulch / railroad and 11th avenue s from 10th avenue s. To 12th avenue s.	1,660,000						1,660,000

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
Public Works	03PW0015	REPLACEMENT OF SAFETY LIGHTING ON SELECTED DOWNTOWN CORRIDORS	Replacement of safety lighting on selected downtown corridors - phase 1 - West End and Lafayette street areas	1,000,000						1,000,000
Public Works	06PW0011	ROADWAY MAINTENANCE IN GSD	Roadway maintenance for resurfacing ,paving ,and marking	5,900,000						5,900,000
Public Works	02PW021	ROADWAY MAINTENANCE IN USD	Roadway maintenance for resurfacing, paving, marking	4,800,000						4,800,000
Public Works	06PW0019	SIDEWALKS -CONSTRUCT/ IMPROVE IN GSD	Sidewalks ,construct and improve in accordance with Sidewalk Master Plan	4,000,000						4,000,000
	02PW022	SIDEWALKS - CONSTRUCT/IMPROVE IN USD	Sidewalks ,construct and improve in accordance with Sidewalk Master Plan		6,000,000					6,000,000
Public Works	06PW0026	TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD	Rehab sidewalks and ramps	1,500,000						1,500,000
Public Works	01PW010	TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD	Rehab sidewalks and ramps		500,000					500,000
Public Works	02TP002	TRAFFIC SIGNAL EQUIPMENT - MODIFY	Annual growth traffic signal equipment install new traffic signals and modify existing signals as needed		3,930,000					3,930,000
Public Works	06PW0027	TRAFFIC SIGNAL MODIFICATION- ADA-GSD	Traffic signal modification-ada	250,000						250,000
Public Works	01PW004	TRAFFIC SIGNAL MODIFICATION- ADA-USD	Traffic signal modification-ada		750,000					750,000
Public Works	04PW0005	WOODLAND STREET BRIDGE OVER CUMBERLAND RIVER	Maintenance ,painting , and enhancements such as special lighting , and ornamental bridge rail		3,550,000					3,550,000
Public Works	02PW020	ROADWAY IMPROVEMENTS IN G.S.D.	Roadway improvements in g.s.d. engineering, right-of-way, intersections, signals and constructions	20,000,000						20,000,000
Public Works	02UW010	BIKE ROUTE STRATEGIC PLAN	Construct bikeways	600,000						600,000
Public Works	06PW0018	BORDEAUX LANDFILL CAP REMEDIATION PRE -1990 AREAS	Placement of dirt/clay in pre 1990 areas		4,200,000					4,200,000
Public Works	06PW0021	PARKING GARAGE EQUIPMENT - COURTHOUSE	Purchase of the parking equipment used in garage operations.	462,000						462,000
Public Works										62,602,000
State Fair Board	06FB0001	ADA GRANDSTANDS	Funds requested to finish ada improvements for grandstand and race track area. Justification: required to be in compliance with ada law/court settlement. These funds are requested in order to complete phase #2 of the ada upgrades, which was started in fy-'05.				425,000			425,000
State Fair Board	06FB0002	VAUGHN BLDG RENOVATION	Replace light fixtures, ceiling tiles, paint interior walls, add (36) electrical drops from ceiling, add 400 amp electrical panel. Justification: the vaughan building electrical and lighting system is sorely outdated, possibly hazardous. Building needs udateing to improve its rental value and utilization.				425,000			425,000

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
State Fair Board	06FB0003	DOOR REPLACEMENTS	Replace all doors on all rental buildings. (48) double doors (1) single door justification: doors have been severely damaged over the years by vendors, customers, and weather (rust). Doors are obsolete; replacement parts are no longer available. Present condition of doors are a security as well as safety issue.				224,000			224,000
State Fair Board	06FB0004	MISCELLANEOUS REPAIR / MAJOR MAINTENANCE ITEMS	Various miscellaneous repair and major maintenance items at state fairgrounds				100,000			100,000
State Fair Board	06FB0005	REPLACE DUMPSTERS	Replace dumpsters at fairgrounds location				25,000			25,000
State Fair Board										1,199,000
State Trial Courts	06ST0006	DRUG COURT DORMITORY - Judge Norman	Construct a dormitory for use by the Drug Court						300,000	300,000
State Trial Courts										300,000
Fire	06FD0001	FIRE DEPARTMENT - FACILITIES MASTER PLAN	Construction of a new Fire Department Headquarters	6,500,000						6,500,000
Fire										6,500,000
ITS	06IT0001	PROVIDE DATA NETWORK FOR VARIOUS METRO PROJECTS	Provide data network infrastructure to support rps construction projects for BBB, Metro Southeast, OMOB, Historic Courthouse and parking facility, Ben West, Howard School., Lindsley Hall, Howard Campus, Lentz, Dudley and Antioch Head Start; and various other projects.	3,747,400						3,747,400
ITS	06IT0002	PROVIDE VOICE NETWORK FOR METRO PROJECTS	Provide voice infrastructure to support rps construction projects for BBB, Metro Southeast, OMOB, Historic Courthouse and parking facility, Ben West, Howard School., Lindsley Hall, Howard Campus, Lentz, Dudley and Antioch Head Start; and various other projects.	3,247,100						3,247,100
ITS	06IT0006	PROVIDE UPGRADED VOICE NETWORK FOR RPS PROJECTS	Provide upgraded voice infrastructure to various existing facilities.				1,324,400			1,324,400
ITS	02IS004	TECHNOLOGY REVOLVING FUND	Outlay for metro-wide technology revolving fund to replace computer workstations and equipment					6,208,800		6,208,800
ITS	03IT0002	IMAGING TECHNOLOGY	Imaging technology hardware and software necessary to scan and save paper records as digital images				1,500,000			1,500,000
ITS	04IT0004	NETWORK SECURITY CONTROL	Provide tools and equipment to monitor and respond to vulnerabilities and security issues before they result in a loss of data or productivity.				643,000			643,000
ITS	04IT0005	BUSINESS CONTINUITY & DISASTER RECOVERY (SAN & SERVERS, NETBACKUP, E-MAIL SAN)	Complete the upgrade backup infrastructure and to accomplish centralized backups. Provide upgraded fiber channel, additional storage to meet need for critical replicated data, backup-to-disk, tape library expansion and related software.				2,282,000			2,282,000

Dept Name	Project ID	Project Title	Project Description	BONDS			Self	4%		
				GSD	USD	SCHOOL	Funding	Funds	Other	TOTALS
				2006	2006	2006				
ITS	04IT0008	TAX ACCOUNTING SYSTEM	Purchase and installation of tax accounting system/software. Will provide a complete web enabled server based tax accounting system with interfaces to Metro's accounting system and cashing system.				2,254,000			2,254,000
ITS	06IT0011	ENTERPRISE SERVICES UPGRADE	Provide ability for robust instant messaging with real-time collaboration that meets HIPPA requirements. Provide ease of collaboration and document sharing with little administrative overhead. Provide email encryption for email leaving metro government. Provide additional storage and load balancing for owa that has reached capacity.				121,000			121,000
ITS	06IT0017	PURCHASE DATABASE (ORACLE & SQL) SERVERS	Provide a platform for ms sql and oracle testing as well as oracle administrative systems and server.				145,000			145,000
ITS										21,472,700
TOTALS				177,599,700	18,930,000	53,515,700	55,691,700	34,828,773	3,417,527	343,983,400